

North Providence School District

Marieville Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,809	59.6%
Substitutes	\$37	0.5%
Instructional Paraprofessionals	\$615	7.6%
Pupil-Use Technology	\$27	0.3%
Instructional Materials	\$237	2.9%
Total	\$5,725	70.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$64	0.8%
Library & Media	\$138	1.7%
Extracurricular	\$0	0.0%
Student Health/Services	\$137	1.7%
Curriculum Development	\$0	0.0%
Staff Development	\$9	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$336	4.2%
Total	\$686	8.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$205	2.5%
Food Service	\$358	4.4%
Safety	\$100	1.2%
Building Upkeep	\$572	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,234	15.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$309	3.8%
School Office	\$118	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$427	5.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,308,686**

School Enrollment (ADM): **286**

School Per Pupil: **\$8,072**

(See Chart #2a for Comparison to Last Year)

